City Utilities of Springfield Transit Services (The Bus)

ID Number: 7003 www.cityutilities.net 301 East Central, P.O. Box 551

Chief Executive Officer: Robert E. Roundtree, General Manager

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Data Source: 2000 National Transit Database

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Springfield, MO 65801 (417)831-8600 **System Wide Information Modal Information General Information Financial Information** Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$562,951 **Fare Revenues Earned** \$3,767,460 Operating Expense Springfield, MO Directly Operated \$485,309 Capital Funding \$3,730,704 \$95,077 Square Miles 81 Purchased Transportation 0 Annual Passenger Miles 3.697.232 131.214 Population 159.086 **Total Fare Revenues Earned** \$485,309 Annual Vehicle Revenue Miles 953.695 127.167 Population Ranking out of 405 UZAs Annual Unlinked Trips 1.241.751 19.870 154 Sources of Operating Funds Expended Average Weekday Unlinked Trips 4,245 Passenger Fares \$485.309 Annual Vehicle Revenue Hours 68.123 9.107 Local Funds 1,748,813 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 256.567 Vehicles Available for Maximum Service 23 5 52 Federal Assistance Square Miles 1,769,618 Average Fleet Age in Years 1.3 3.0 Population 98.941 Other Funds 70.054 Vehicles Operated in Maximum Service 18 **Total Operating Funds Expended** \$4,330,361 Peak to Base Ratio 1.0 N/A Percent Spares 28% 25% Service Consumption Incidents 13 2 Annual Passenger Miles 3,828,446 **Summary of Operating Expenses** Patron Fatalities 0 1.261.621 Salaries, Wages and Benefits \$3,305,474 Annual Unlinked Trips Average Weekday Unlinked Trips 4,315 Materials and Supplies 866,916 **Performance Measures** Average Saturday Unlinked Trips 2.306 Purchased Transportation 0 Average Sunday Unlinked Trips 680 Other Operating Expenses 158,021 Service Efficiency **Total Operating Expenses** \$4.330.411 Operating Expense per Vehicle Revenue Mile \$3.95 \$4.43 Operating Expense per Vehicle Revenue Hour \$55.30 \$61.82 Service Supplied Reconciling Cash Expenditures (\$50) Annual Vehicle Revenue Miles 1,080,862 Cost Effectiveness Annual Vehicle Revenue Hours 77,230 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$1.02 \$4.29 Vehicles Available for Maximum Service \$765,156 28 Local Funds Operating Expense per Unlinked Passenger Trip \$3.03 \$28.33 Vehicles Operated in Maximum Service 22 State Funds Base Period Requirement 18 Federal Assistance 2 3,060,625 Service Effectiveness **Total Capital Funds Expended** \$3,825,781 Unlinked Passenger Trips per Vehicle Revenue Mile 1.30 0.16 Unlinked Passenger Trips per Vehicle Revenue Hour 18.23 2.18 **Vehicles Operated in Maximum Service Uses of Capital Funds** Directly **Purchased** Rolling **Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 18 \$3.094.419 \$636,285 \$3,730,704 n Bus \$1.40 2.00 Demand Response Demand Response 95,077 95,077 \$5.00 22 \$1.20 \$3,094,419 Total Total \$731,362 \$3,825,781 \$4.00 1.50 \$1.00 \$3.00 \$0.80 1.00 \$0.60 \$2.00 \$0.40 0.50 \$1.00 \$0.20 \$0.00 0.00 \$0.00 98 99 97 98 00 97 98 99 00 97 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local 2% 20% 0.20 Local \$6.00 \$7.00 \$6.00 \$5.00 0.15 \$5.00 \$4.00 \$4.00 \$3.00 0.10 \$3.00 \$2.00 \$2.00

\$1.00

\$0.00

97 98 99 \$1.00

\$0.00

98 99

State

Federal

Federal

80%

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.